



EDMUND G. BROWN JR.
GOVERNOR

MATTHEW RODRIGUEZ
SECRETARY FOR
ENVIRONMENTAL PROTECTION

State Water Resources Control Board

February 4, 2016

UNION OIL COMPANY OF CA
C/O: CHEVRON ENVIRONMENTAL MGMT CO
ATTN: JOHN RANDALL
CHVPPK/K2232
SAN RAMON, CA 94583-2324

Dear Claimant:

UNDERGROUND STORAGE TANK (UST) CLEANUP FUND COMMINGLED PLUME ACCOUNT
(CPA) ANNUAL BUDGET ALLOCATION FOR FISCAL YEAR (FY) 2015/2016:
CLAIM NO. CP0068, FOR SITE ADDRESS: 706, 726, 800 HARRISON, OAKLAND

On June 26, 2016, the UST Cleanup Fund received your FY 2015/2016 CPA annual budget request in the amount of \$259,047.

After reviewing the information contained in GeoTracker and your annual budget request documents, the UST Cleanup Fund is allocating an annual budget of \$259,047 in the budget category CAP/REM for costs incurred during FY 2015/2016 for the enclosed Scope of Work. Please refer to the enclosed Summary of CPA Annual Budget Allocation table for the budget allocation details.

The CPA annual budget allocation does not constitute a decision on reimbursement. The UST Cleanup Fund will continue to review costs submitted in reimbursement requests to determine whether the actual costs are reasonable and necessary, as required by Health and Safety Code section 25299.57, subdivision (b)(1). Only corrective action costs determined eligible by the UST Cleanup Fund will be reimbursed.

NOTE: The CPA annual budget only includes "budgeted costs" for the period of July 1, 2015 through June 30, 2016. Non-Budgeted costs include any work that is not allocated under this budget or past costs from prior FYs. You are required to submit non-budgeted costs as a separate reimbursement request from budgeted costs using the spreadsheet found at:
http://www.waterboards.ca.gov/water_issues/programs/ustcf/docs/reimbursement_instructions/rrspreadsheet.xls.

FELICIA MARCUS, CHAIR | THOMAS HOWARD, EXECUTIVE DIRECTOR

Reminder: If you anticipate or plan installation of a remediation system at your site, it is strongly recommended that you submit a Remedial Information Form (RIF) for Fund staff review prior to ordering, renting, purchasing or installing the system or its components. Remediation system costs that are not reasonable and necessary will not be reimbursed. Therefore, review by the UST Cleanup Fund staff prior to expenditure of costs is strongly recommended. The RIF should be uploaded to GeoTracker through the CUF Documents portal for UST Cleanup Fund staff review.

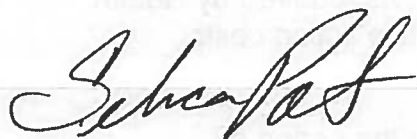
Please remember to:

1. Submit actual invoices to confirm that the costs are consistent with this allocation.
2. Insure that your consultant prepares their invoices in accordance with Fund Regulations. For information regarding this, go to:
http://www.waterboards.ca.gov/water_issues/programs/ustcf/docs/fund_update101612.pdf.
3. Upload technical reports, regulatory agency correspondence, and other supporting data to GeoTracker.
4. Upload the necessary UST Cleanup Fund documents (such as the Remediation Information Form, Proof of Payment, etc.) to GeoTracker. Forms can be found at:
http://www.waterboards.ca.gov/water_issues/programs/ustcf/forms.shtml.

All Reimbursement Requests for FY 2015/2016 budgeted costs must be submitted no later than September 30, 2016. Submittals received after September 30, 2016 are subject to significant reimbursement delays.

If you have any questions, please contact me at (916) 327-9534 or via e-mail at selica.potter@waterboards.ca.gov.

Sincerely,



Selica Potter, Payments Section Manager
Underground Storage Tank Cleanup Fund

Enclosure

cc: Regulatory Agency Contact

Consultant

SUMMARY OF CPA ANNUAL BUDGET ALLOCATION FOR CP0068 FOR FY 2015-2016

Note: Only budget for the submitted Scope of Work reflected on the table below are allocated at this time.

Any adjustments to budget needed during the Fiscal Year, requires a new budget change request (BCR) to be submitted to the UST Cleanup Fund through the Geotracker CUF Document ESI Submittals portal.

<i>Work Phase</i>	<i>Task(s)</i>	<i>Total Budget Amount Requested</i>	<i>Total Budget Amount Allocated</i>	<i>Comments</i>
1.0 Project Management	1.1 Project Management	\$ 10,000.00	\$ 10,000.00	Project Management for the groundwater monitoring and reporting, remediation and system installation, installation of the remediation system.
2.0 Groundwater Monitoring	2.1 Ground Water Monitoring & Sampling	\$ 23,950.00	\$ 23,950.00	Perform two semi-annual groundwater monitoring for the commingled plume sites (three of the sites). Lab analysis of 27 groundwater monitoring wells, disposal of purge/decontaminated water. All costs related to groundwater monitoring wells.
3.0 Remedial Implementation	3.1 Remediation Implementation	\$ 177,671.00	\$ 177,671.00	Workplan preparation, design/specifications/development/collect bids, permitting, well installation/construction, drilling subcontractors, remedial system installation, waste disposal, soil/water sampling, laboratory analysis and related costs.
4.0 Remedial System O&M	4.1 Remediation system O&M	\$ 47,426.00	\$ 47,426.00	Utilities, influent/effluent sampling, laboratory analysis, system performance and monitoring, and other related costs.
TOTAL BUDGET AMOUNT		\$ 259,047.00	\$ 259,047.00	